OPS Board of Education
Informational Update

22 Feb 2017

Economic Inclusion Program

Opportunity

Karlus L. Cozart, Sr., EMBA
Project Director
Economic Inclusion Division

Impact

➢ PRINCIPLE 1: Safe, Healthy, and Engaged Students
➢ PRINCIPLE 2: High Expectations, Rigorous Curriculum, and Effective Instruction
➢ PRINCIPLE 6: Involved and Supportive Community Partners
## AGENDA

### Students’ STEAM Activities
- OPS North High School ACE Students
- Janis Christensen, OPS, Co-Chair Omaha ACE Education Committee
- Jim Dennell, BCDM Architects, Chairman Omaha ACE Mentor Committee

### Inclusion Program Surveys and 2014 Bond Program & In-house Services Achievements
- Mackenzie Harms, OPS Research Division
- Geoff DeOld-Emily Andersen, DeOld-Andersen Arch.
- Kenny Ingram, Ken & Associates, LLC
- Linda Williams, ShotgunHaus Designers, LLC
- Mark Santos, Mark VII Enterprise, Inc.
- Mike Perkins, Perkins & Perkins Construction
- Moises Palma, P1P1 Construction, Inc.
- Molly Svetz & Ryan Sewall, McCarthy Building Co.
- Jacobs Program Management Co.
- OPS Department of Buildings and Grounds
- Dr. Toni Turnquist, OPS Chief Operations Officer

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**Advance Special Thanks**
Recipient of the following National Awards

Mission: “To engage, excite, and enlighten high school students to pursue careers in Architect-Construction-Engineering (ACE) through mentoring, and to support their continued advancement in the industry.”

http://www.acementor.org/
87 High School Students

64 ACE & Education Industry Mentors
# 16 Weeks ACE Mentoring Program of Instructions

<table>
<thead>
<tr>
<th>Week</th>
<th>Topic</th>
<th>Date</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan 18</td>
<td>Program Introduction</td>
<td>Feb 27</td>
<td>Design Selection</td>
</tr>
<tr>
<td>Jan 23</td>
<td>Role of A/E &amp; Contractor</td>
<td>Mar 6</td>
<td>Site Development</td>
</tr>
<tr>
<td>Jan 30 – Feb 2</td>
<td>Visit Norris Middle School</td>
<td>Mar 13</td>
<td>Spring Break</td>
</tr>
<tr>
<td>Feb 6</td>
<td>Analyze Project</td>
<td>Mar 20 – Apr 21</td>
<td>Design Weeks 1-5</td>
</tr>
<tr>
<td>Feb 13</td>
<td>Program &amp; Design Charrettes</td>
<td>Apr 24</td>
<td>Prepare Presentations</td>
</tr>
<tr>
<td>Feb 20</td>
<td>Visit Beveridge Middle School</td>
<td>May 1-6</td>
<td>Practice Final Presentations</td>
</tr>
<tr>
<td></td>
<td></td>
<td>May 8</td>
<td>Project Presentations</td>
</tr>
</tbody>
</table>

**INVITATION TO BID – Art Show Auction**
Hot Shops Art Center
6 April 2017
1. Alley Poyner Macchietto Architecture
2. Alvine Engineering
3. BCDM Architects
4. Carlson West Povondra Architects
5. Carollo Engineers
6. CH2M Hill
7. City of Omaha - Public Works
8. DLR Group
9. E&A Consulting Group
10. Ehrhart Griffin & Associates
11. Farris Engineering
12. GSR Consumer Health
13. Hayes & Associates CPA
14. HDR A/E Firm, Inc.
15. Holland Basham Architects
16. Jacobs Program Management Office
17. KAI-Design & Build
18. Kenneth Hahn Architects
19. Kiewit Construction
20. KPE Forensic Engineers
21. Lamp Rynearson & Associates
22. McCarthy Constructors
23. Metro Community College
24. Morrissey Engineering
25. Nielsen Baumert Engineering
26. Olsson Associates
27. Performance Engineering
28. Schemmer Architects
29. The Waldinger Corporation
30. The Weitz Co.
31. TSP, Inc.
32. Univ. NE-Omaha
33. Wade Trim

Omaha City Mayor
Jean Stothert

Greater Omaha ACE Mentors

President, Metro Community College
Randel Schmaizl

Omaha Public Schools
Economic Inclusion Program
Survey Summary

Survey Development: OPS Economic Inclusion & Research Divisions, and the Jacobs Program Management Co.

58 Respondents: 36 SEBs, and 22 Architects, Engineers & Prime Contractors

43 SEBs: Jacobs Construction Academy Graduates
SEB Business Metrics
Measures Indicating Growth

- Hired additional staff: 62.10%
- Offered fulltime wages or benefits to staff: 40.50%
- Offered training or development to staff: 48.60%
- Experienced an increase in revenue: 56.80%
- Attended networking events hosted by Econ-Inc: 67.60%
- Submitted contract bids to OPS: 59.40%
- Submitted contract bids to other businesses: 83.80%
- Won contracts after submitting a bid: 70.30%
Jacobs Construction Academy
Evaluation Feedback from SEBs

<table>
<thead>
<tr>
<th>Category</th>
<th>Low</th>
<th>Average</th>
<th>High</th>
</tr>
</thead>
<tbody>
<tr>
<td>Usefulness of sample contracts/proposals</td>
<td>10%</td>
<td>15%</td>
<td>75%</td>
</tr>
<tr>
<td>Quality of the course materials</td>
<td>11%</td>
<td>11%</td>
<td>78%</td>
</tr>
<tr>
<td>Quality of responses to questions</td>
<td>5%</td>
<td>16%</td>
<td>79%</td>
</tr>
<tr>
<td>Knowledge of Instructors</td>
<td>5%</td>
<td>11%</td>
<td>84%</td>
</tr>
<tr>
<td>Course pacing</td>
<td>11%</td>
<td>58%</td>
<td>31%</td>
</tr>
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</table>
A/E & Prime Contractors
OPS Econ-Inc. Program Assessment

Quality of the Econ-Inc Program and Implementation: 13% Low, 87% High

Quality of the bid proposals received from SEBs: 35% Low, 29% Average, 36% High

Proficiency of the SEBs partnered with: 19% Low, 25% Average, 56% High

Professionalism of the SEBs partnered with: 12% Low, 25% Average, 63% High

Likelihood to recommend the SEBs partnered with: 23% Low, 18% Average, 59% High

Likelihood to contract the SEBs in the future: 23% Low, 6% Average, 71% High
### Jacobs Program Management Co. Economic Inclusion Achievements

#### Economic Inclusion Plan & Commitment Monitoring Report 22 Feb 17

<table>
<thead>
<tr>
<th>Category</th>
<th>32 TIER-1 SEB</th>
<th>55 TIER-2 SEB</th>
<th>Total 87 SEB Owners</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>$301K</td>
<td>$1 Mil</td>
<td>$1.3 Mil</td>
<td>7.7%</td>
</tr>
<tr>
<td>Construction</td>
<td>$7.4 Mil</td>
<td>$15.2 Mil</td>
<td>$22.6 Mil</td>
<td>14.1%</td>
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<tr>
<td>Printing &amp; Advertise</td>
<td>$36K</td>
<td>$2.5K</td>
<td>$38.5K</td>
<td>21.0%</td>
</tr>
<tr>
<td>Temporary Portables</td>
<td>$151K</td>
<td>$164K</td>
<td>$315K</td>
<td>29.5%</td>
</tr>
<tr>
<td>Testing, Inspection, &amp; Geotechnical</td>
<td>$151K</td>
<td>$27K</td>
<td>$179K</td>
<td>13.8%</td>
</tr>
<tr>
<td>Contract Commitments:</td>
<td>$8 Mil</td>
<td>$16.4 Mil</td>
<td>$24.5 Mil</td>
<td>12.4%</td>
</tr>
</tbody>
</table>

#### Payments Made to SEBs as of: 22 Feb 2017 CBOC Report

- **T1**: $6,132,160 = 76.2% of $8 Mil contract commitments
- **T2**: $8,960,755 = 54.3% of $16.4 Mil contract commitments
- $15,092,915 in Bond expenditures paid to 87 SEBs
OPS Buildings and Grounds Economic Inclusion Achievements

57.5% of 1,067 RFPs from SEBs

Awarded 229 of 603 Contracts to SEBs

1,067 RFPs

39.8% = $2.8 Mil Awarded to T1/T2 SEBs
Thank You Omaha
We Appreciate Your Continuous Support & Participation!

- PRINCIPLE 1: Safe, Healthy, and Engaged Students
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- PRINCIPLE 6: Involved and Supportive Community Partners

(Q) Opportunity
Economic Inclusion Program
(A) Impact